

EXHIBIT 27



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	SEP 23	SEP 22	INC/DEC	2023	2022	INC/DEC
PASSENGER TOTALS						
ENPLANING	457,120	512,040	-10.73%	4,177,738	4,129,498	1.17%
DEPLANING	456,267	502,810	-9.26%	4,217,420	4,135,117	1.99%
TOTAL	913,387	1,014,850	-10.00%	8,395,158	8,264,615	1.58%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	559,649	588,839	-4.96%	5,028,369	4,940,812	1.77%
CARGO CARRIERS	246,145	295,893	-16.81%	2,416,501	2,697,019	-10.40%
TOTAL	805,794	884,732	-8.92%	7,444,870	7,637,831	-2.53%
AIRCRAFT MOVEMENTS	17,169	16,894	1.63%	164,177	160,696	2.17%
AVIATION FUEL (GALS)						
GENERAL AVIATION	588,917	788,015	-25.27%	5,733,111	7,000,453	-18.10%
CONTRACT SALES	7,200,250	8,447,423	-14.76%	71,374,047	76,218,804	-6.36%
TOTAL	7,789,167	9,235,438	-15.66%	77,107,158	83,219,257	-7.34%
AIR MAIL (M lbs)						
MAIL IN	141	689	-79.54%	4,972	6,277	-20.79%
MAIL OUT	114	638	-82.13%	4,752	6,471	-26.56%
TOTAL	255	1,327	-80.78%	9,724	12,748	-23.72%
FREIGHT (M lbs)						
FREIGHT IN	41,544	52,796	-21.31%	396,036	482,527	-17.92%
FREIGHT OUT	41,410	50,759	-18.42%	382,959	449,779	-14.86%
TOTAL	82,954	103,555	-19.89%	778,995	932,306	-16.44%
AIR MAIL & FREIGHT (M lbs)						
IN	41,685	53,485	-22.06%	401,008	488,804	-17.96%
OUT	41,524	51,397	-19.21%	387,711	456,250	-15.02%
TOTAL	83,209	104,882	-20.66%	788,719	945,054	-16.54%
CONCESSIONS						
SHOPS	1,186,195	1,964,020	-39.60%	15,425,710	16,200,138	-4.78%
RESTAURANT/BAR	3,185,018	3,037,273	4.86%	27,114,267	23,524,715	15.26%
TOTAL REVENUE (\$)	\$ 4,371,213	\$ 5,001,293	-12.60%	\$ 42,539,977	\$ 39,724,853	7.09%
CAR RENTALS REVENUE (\$)	\$ 7,703,374	\$ 8,836,666	-12.82%	\$ 69,075,514	\$ 75,333,855	-8.31%
PARKING LOT						
DAILY EXITS	28,868	30,467	-5.25%	255,581	238,978	6.95%
PREMIER LOT EXITS	7,958	7,769	2.43%	72,175	61,765	16.85%
HOURLY EXITS	19,925	19,637	1.47%	203,481	185,193	9.88%
ECONOMY EXITS	10,540	10,960	-3.83%	92,339	91,068	1.40%
PARKING LOT REVENUE (\$)	\$3,072,223	\$3,104,096	-1.03%	\$27,554,815	\$25,321,270	8.82%
TNC ACTIVITY						
TNC TRIP COUNT	129,332	130,380	-0.80%	1,115,284	960,274	16.14%
TOTAL TNC REVENUE (\$)	\$478,529	\$482,406	-0.80%	\$4,126,550	\$3,553,014	16.14%
BART CONNECTOR RIDERS						
TO AIRPORT	20,687	34,085	-39.31%	171,489	184,220	-6.91%
TO BART	17,443	27,880	-37.44%	145,751	149,215	-2.32%
ROLLING 12 MONTH PASSENGER TOTALS						
OCT 1, 2022 THRU SEP 30, 2023		11,276,772				
OCT 1, 2021 THRU SEP 30, 2022		10,725,374				
		5.14%				